

Connecticut BHP
Supporting Health and Recovery

BHP Oversight Council State Agency Report

March 14, 2012

Adults and Youth Delayed in the Emergency Department

March 8, 2012

Adults Delayed in the Emergency Department

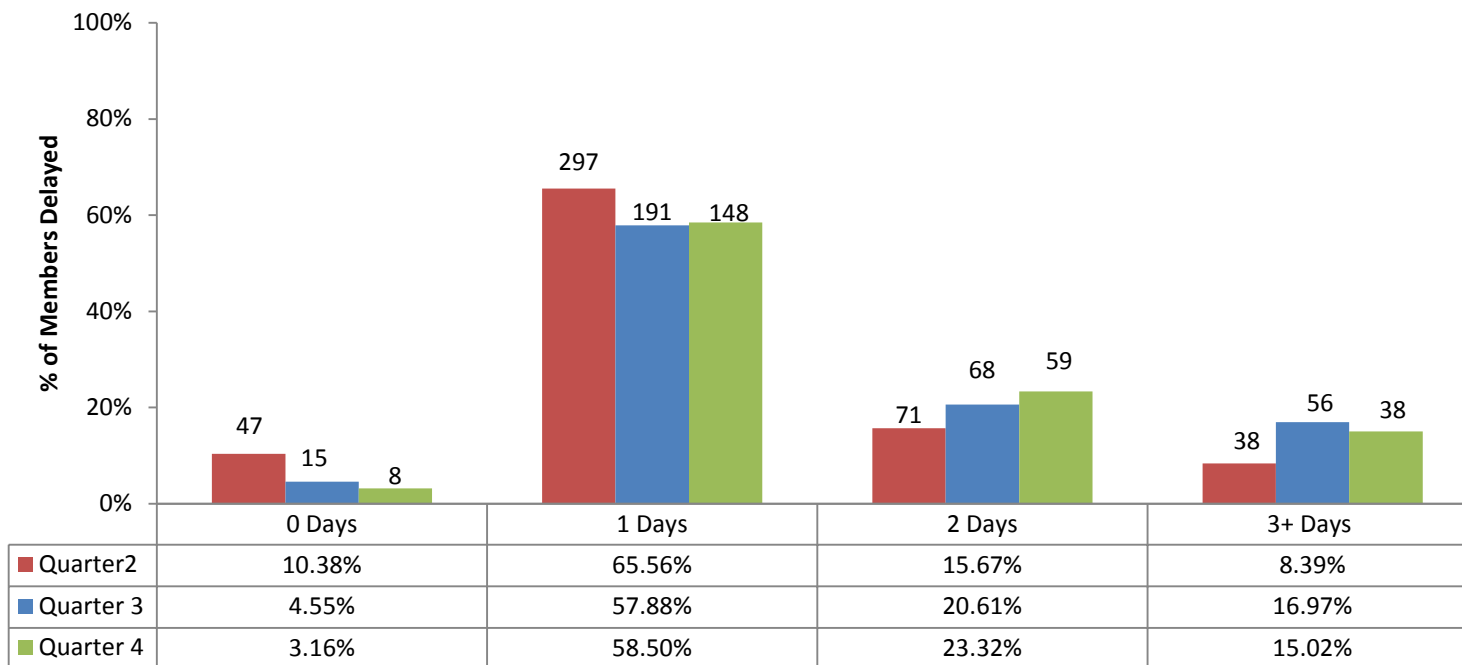
April 1, 2011- December 31, 2011 (Comparing Q2, Q3 & Q4 of CY '11)

The graph displays the %'s of members who were delayed for the time frames of 0 days, 1, 2 and 3+ days.

The numbers at the tops of the columns are the number of members involved.

Please note: It appears that there may be a trend over the last three quarters of CY '11 that fewer adults were delayed for less than a day and slightly more delayed for 2 days. However, we should use caution in interpreting any trends in this early data; Q2 data was collected during start-up when relationships with the adult EDs were just being established.

Adult (18+) ED Delay Frequency Distribution

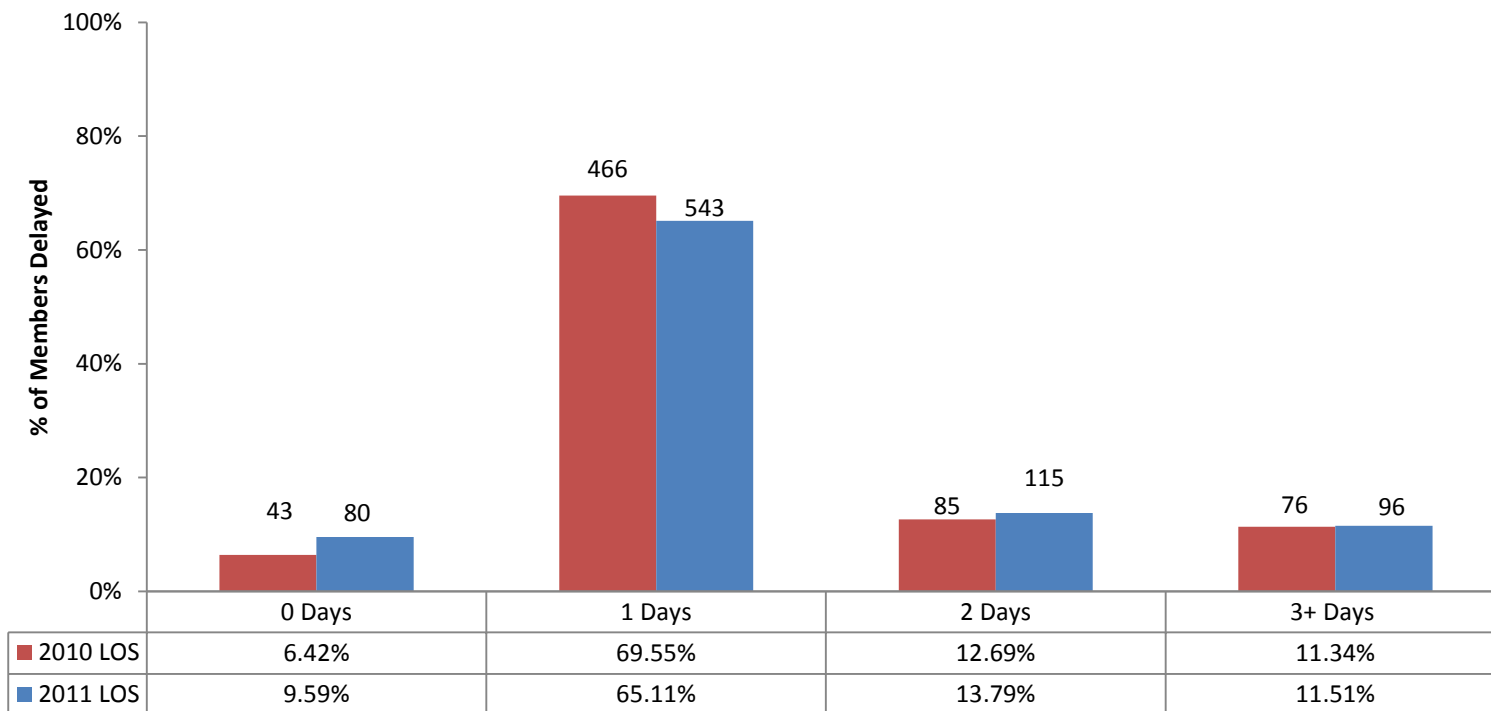


Youth Delayed in the Emergency Department

CY 2010 and 2011

The graph displays the %'s of members who were delayed for the time frames of 0 days, 1, 2 and 3+ days. The numbers at the tops of the columns are the number of members involved.

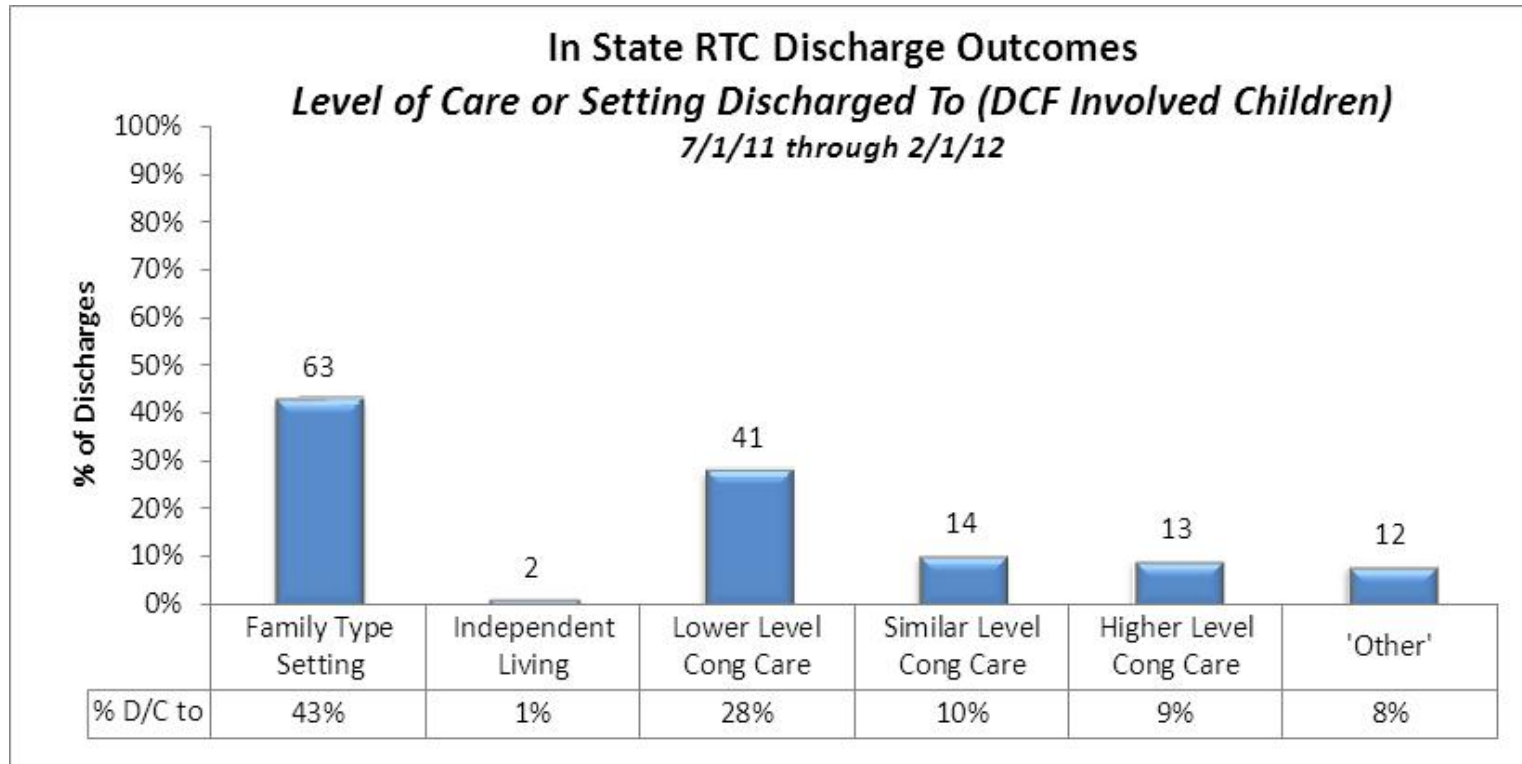
Youth (0 - <18) ED Delay Frequency Distribution



Residential Discharge Trends

7/1/11 to Present

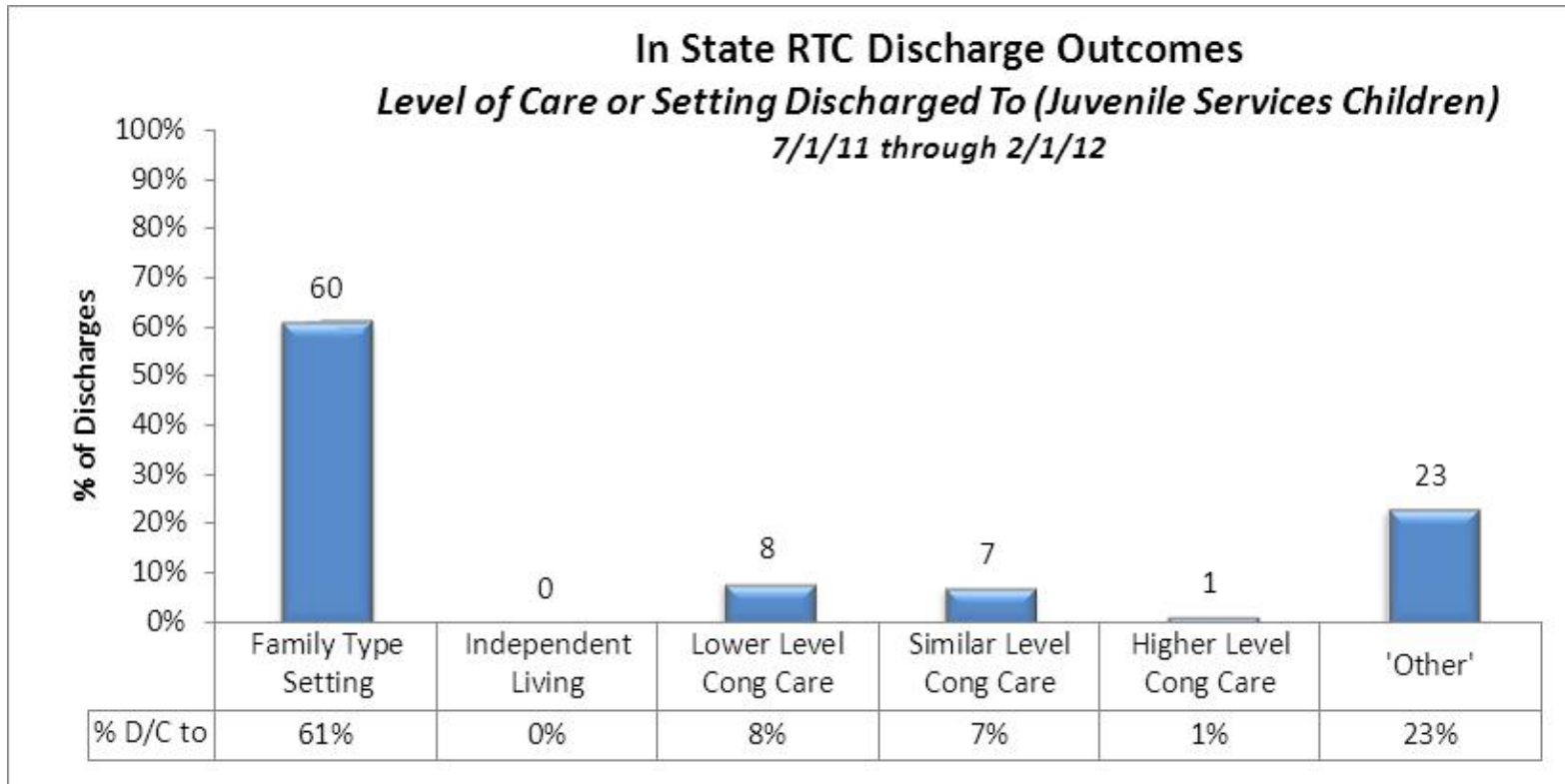
Residential Treatment Center (RTC) In-State Discharge Outcomes – DCF Involved Children



- From 7/1/11 – 2/1/12, there were a total of 145 discharges from In-State RTCs for DCF Involved Children.

Please note: 'Other' includes AWOL, Juvenile Detention, or Correctional Facility

Residential Treatment Center (RTC) In-State Discharge Outcomes – Juvenile Services Children

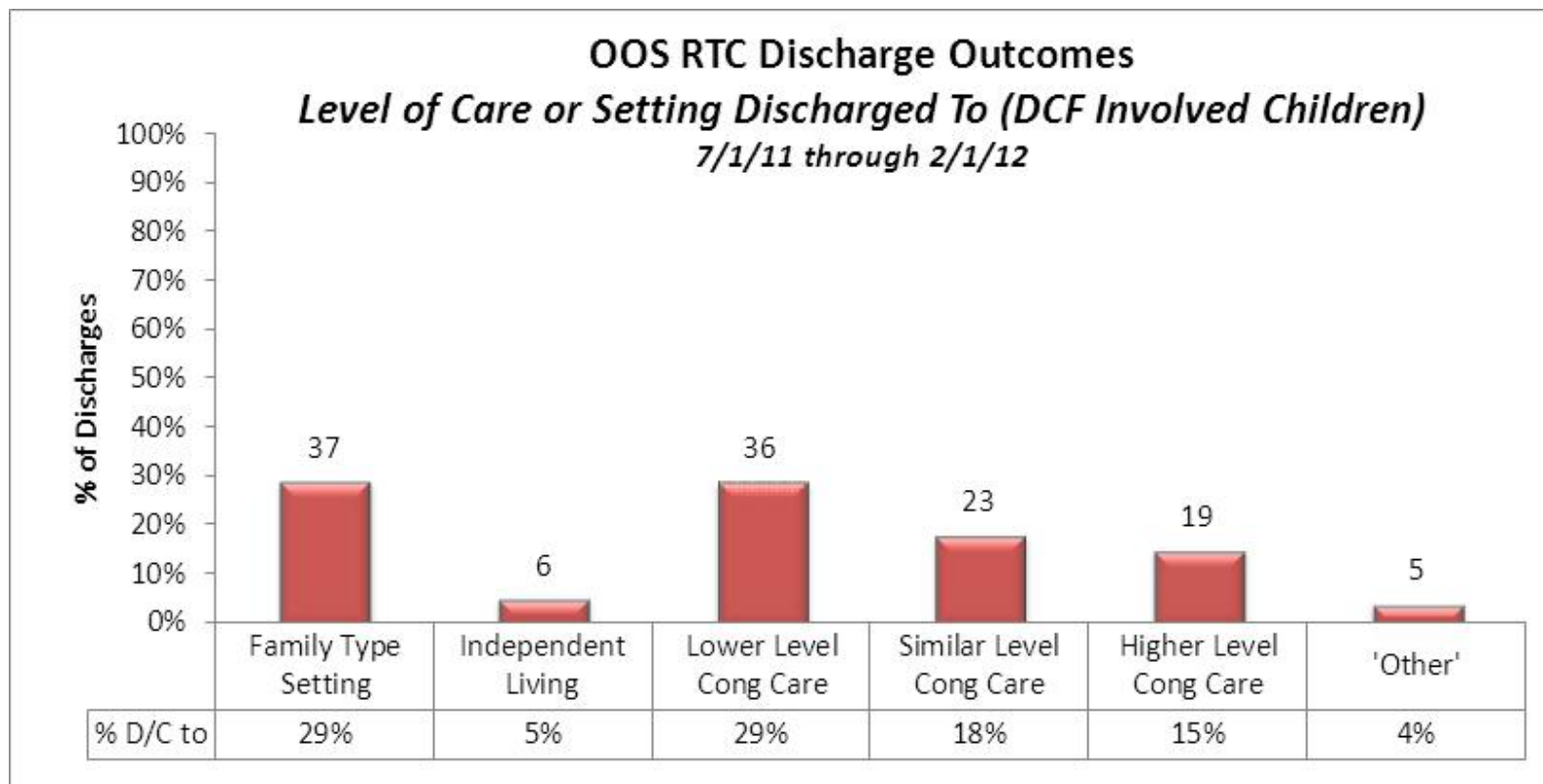


- From 7/1/11 – 2/1/12, there were a total of 99 discharges from In-State RTCs for Juvenile Services Children.

Please note: 'Other' includes AWOL, Juvenile Detention, or Correctional Facility

Residential Treatment Center (RTC)

OOS Discharge Outcomes – DCF Involved Children

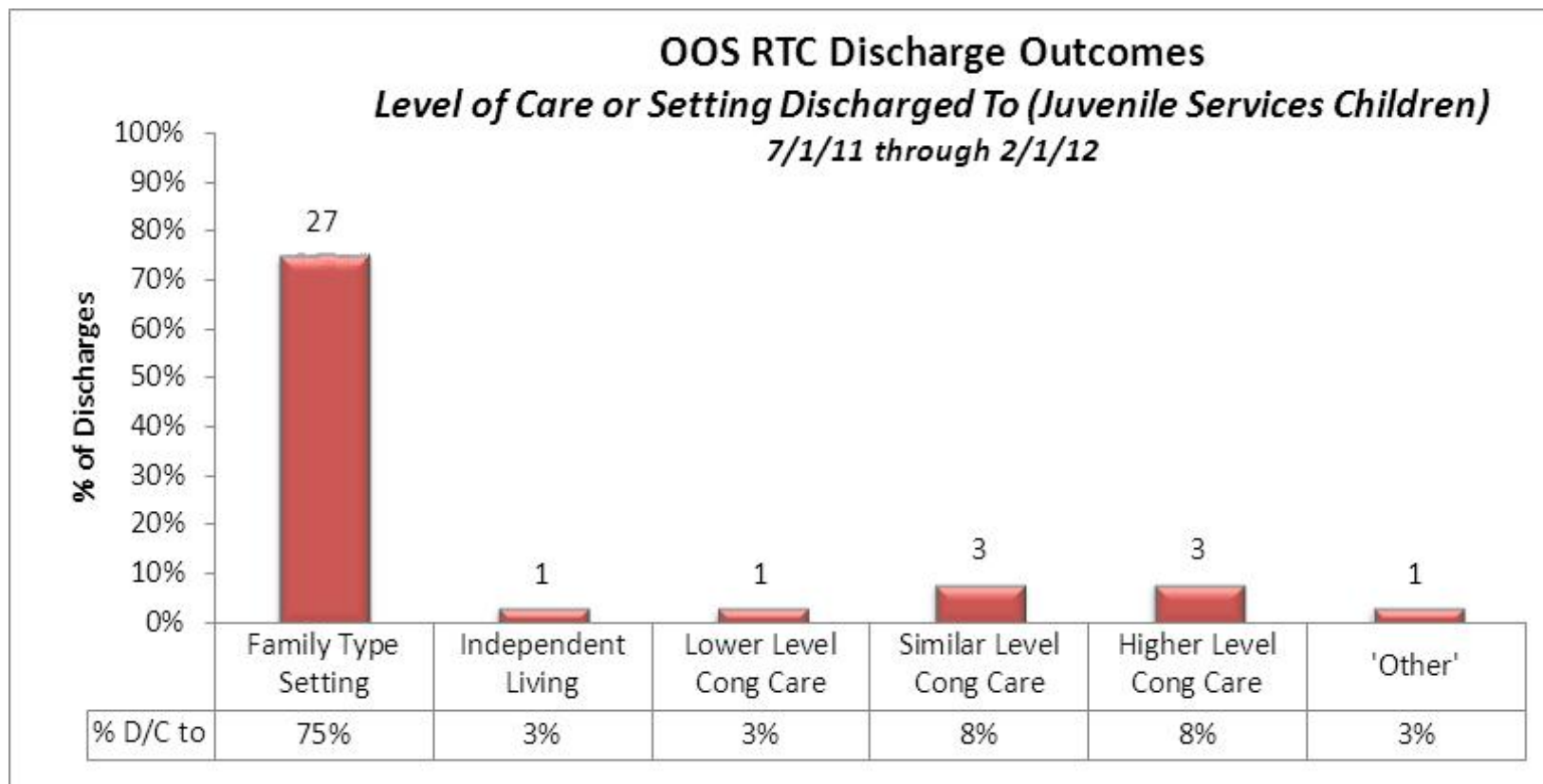


- From 7/1/11 – 2/1/12, there were a total of 126 discharges from OOS RTCs for DCF Involved Children.

Please note: 'Other' includes AWOL, Juvenile Detention, or Correctional Facility

Residential Treatment Center (RTC)

OOS Discharge Outcomes – Juvenile Services Children

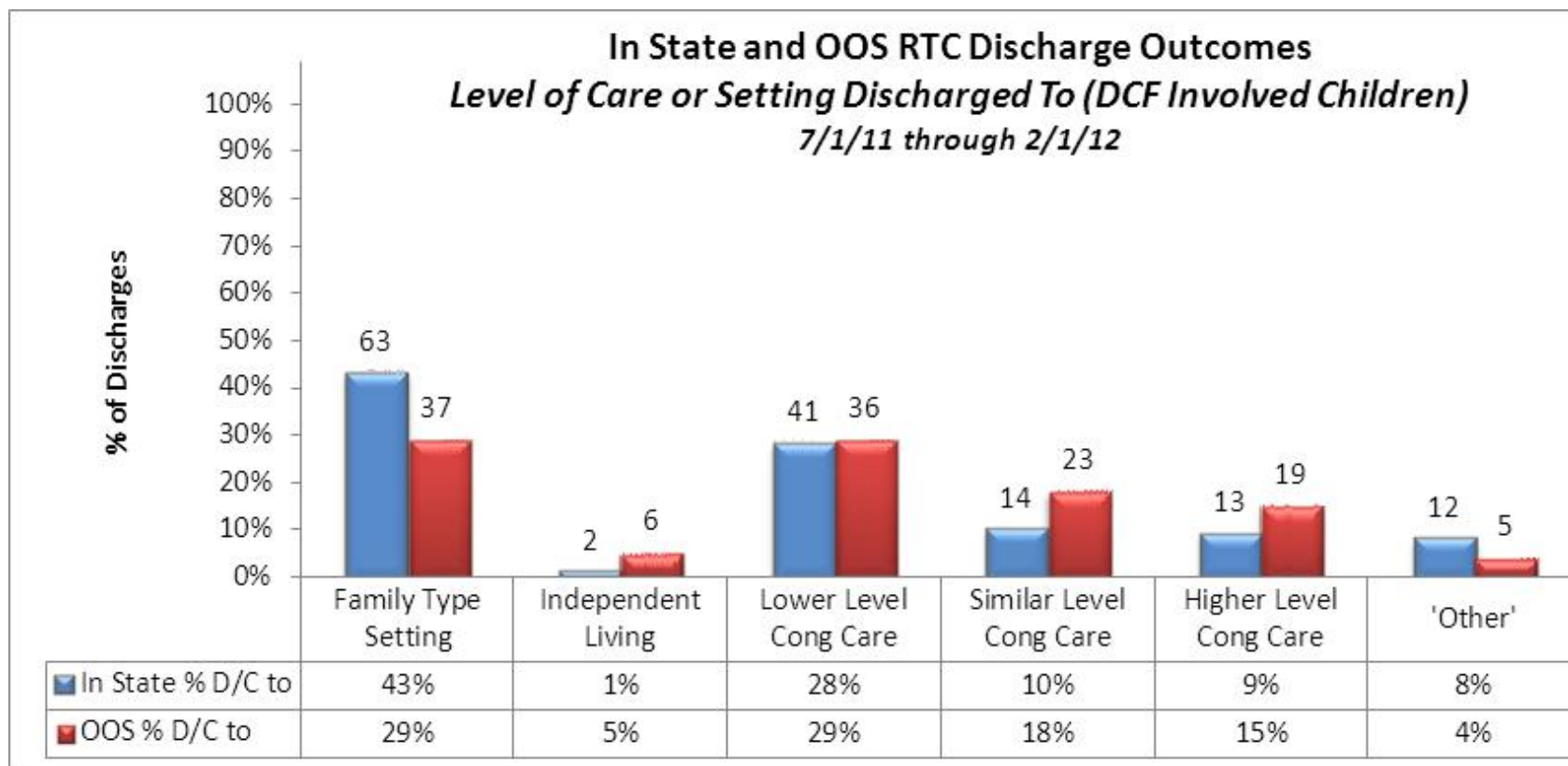


- From 7/1/11 – 2/1/12, there were a total of 36 discharges from OOS RTCs for Juvenile Services Children.

Please note: 'Other' includes AWOL, Juvenile Detention, or Correctional Facility

Residential Treatment Center (RTC)

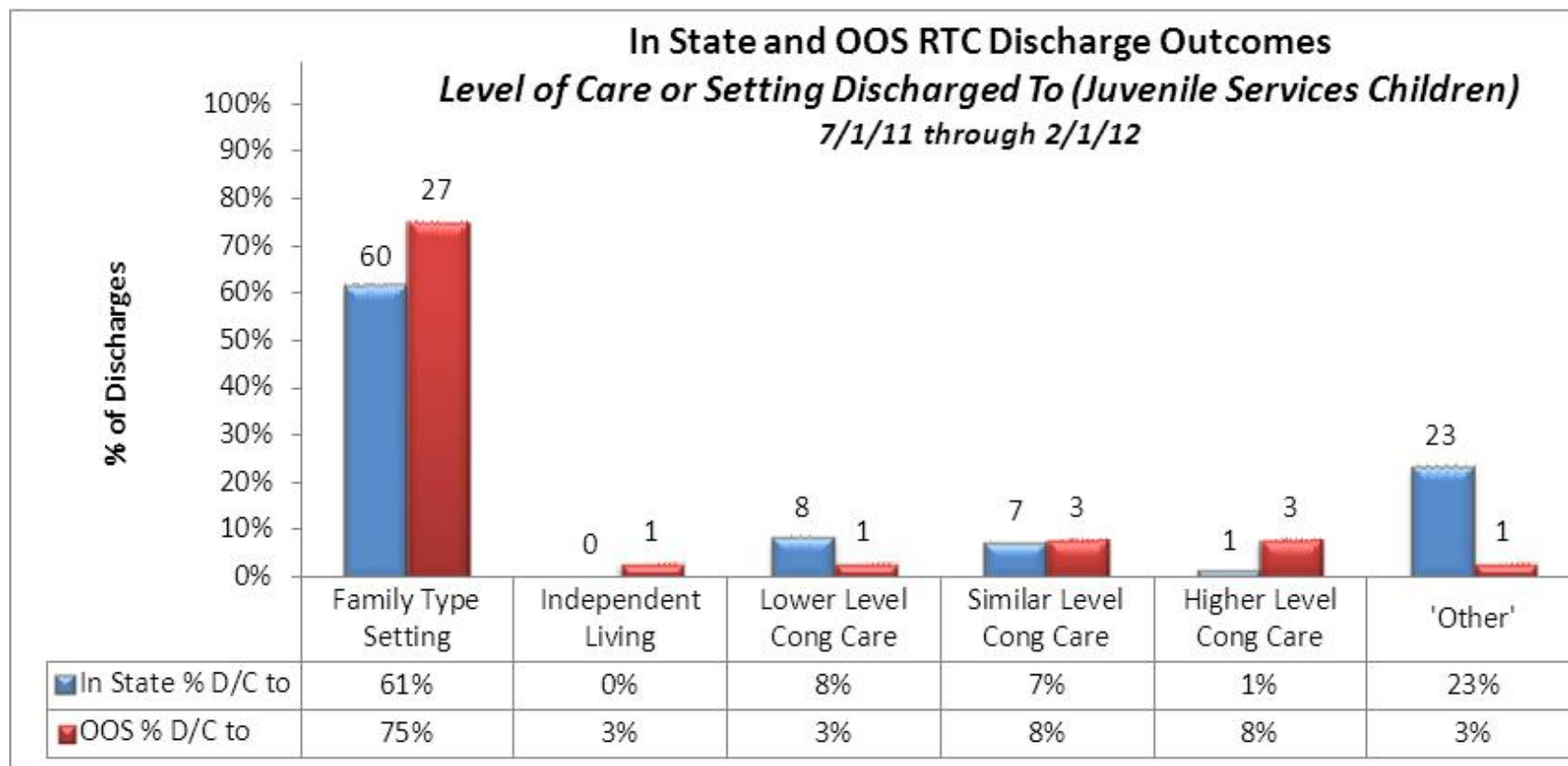
In-State and OOS Discharge Outcomes – DCF Involved Children



Please note: 'Other' includes AWOL, Juvenile Detention, or Correctional Facility

Residential Treatment Center (RTC)

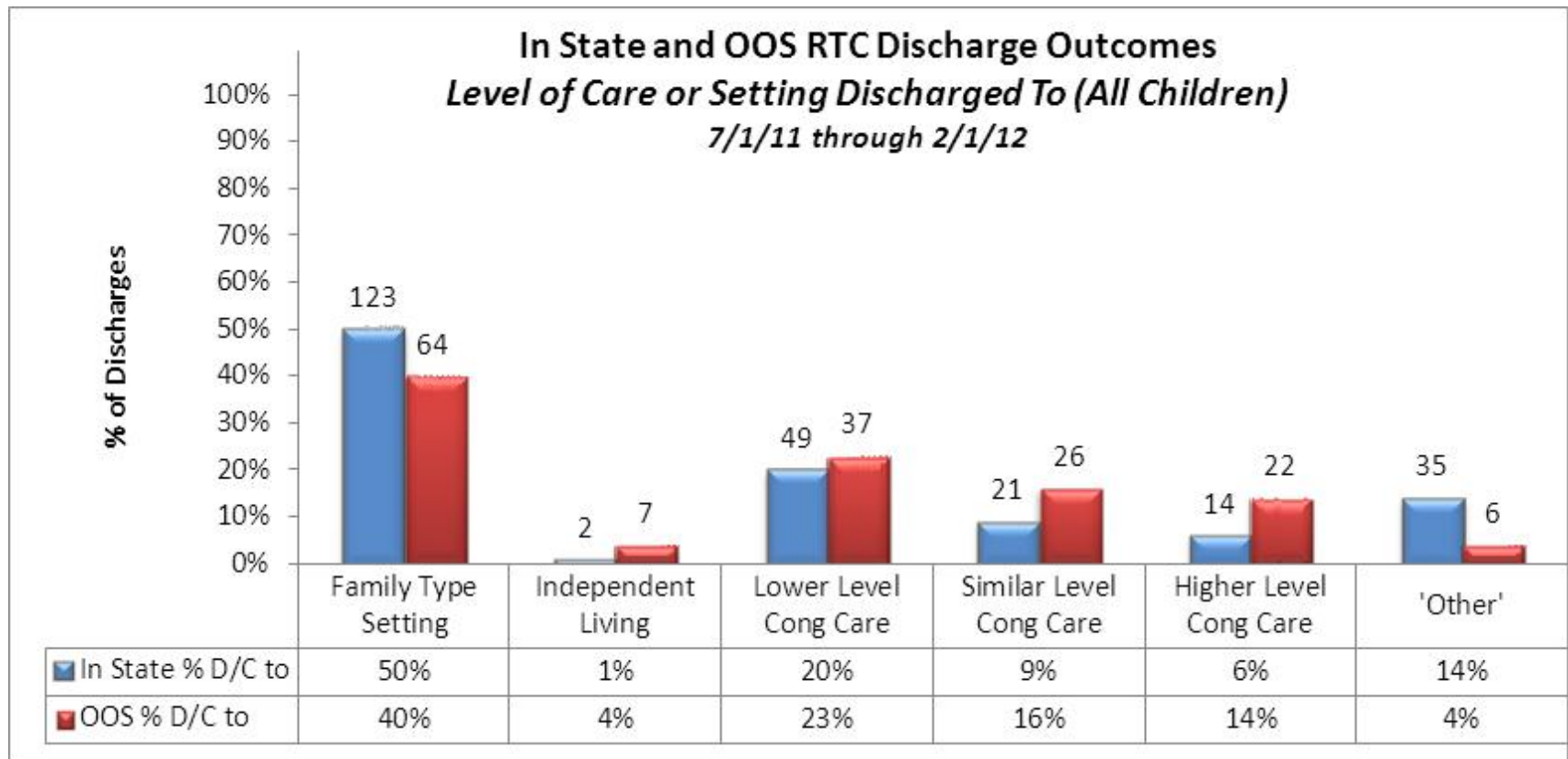
In-State and OOS Discharge Outcomes – Juvenile Services Children



Please note: 'Other' includes AWOL, Juvenile Detention, or Correctional Facility

Residential Treatment Center (RTC)

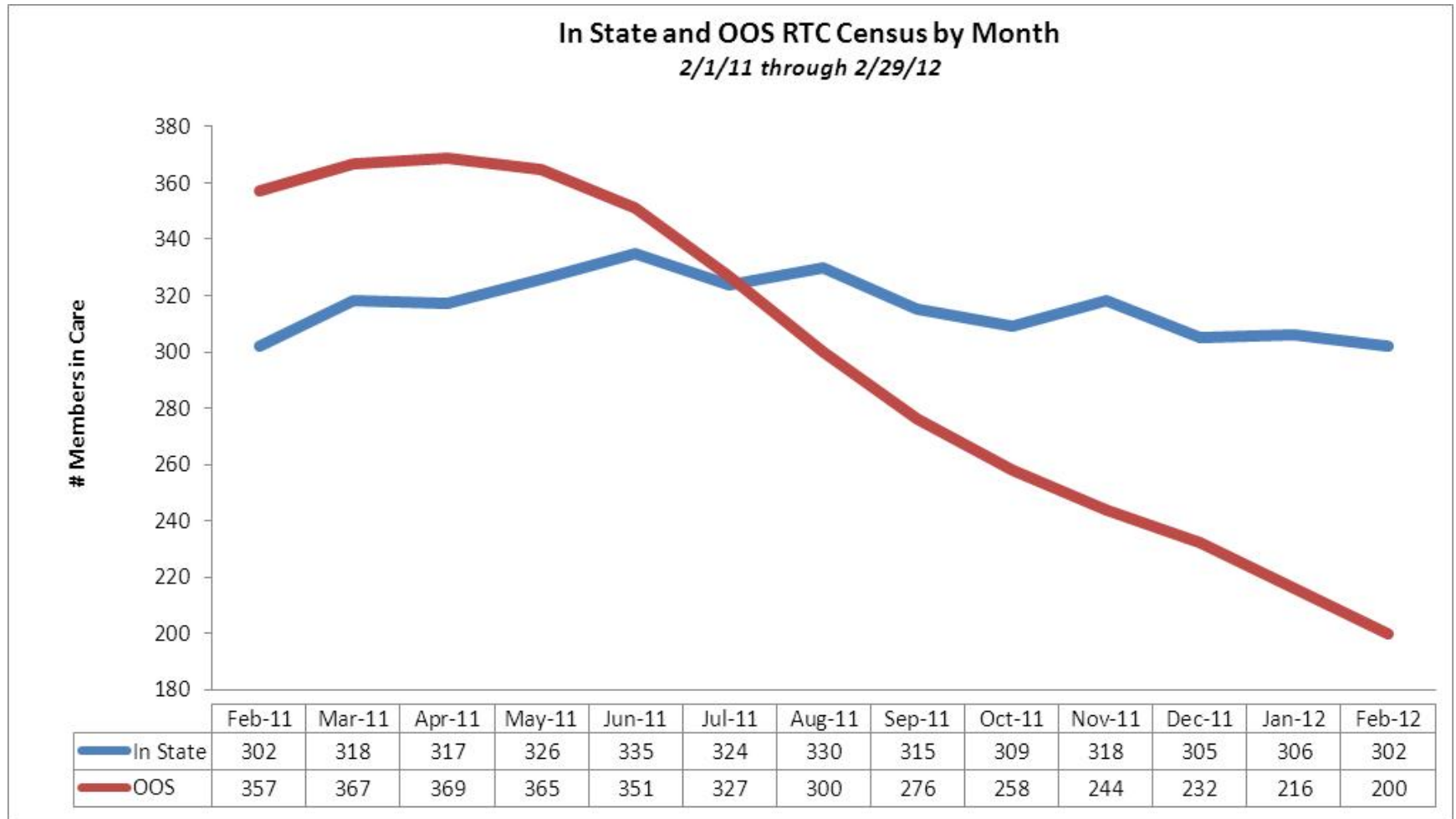
In-State and OOS Discharge Outcomes – All Children



- From 7/1/11 – 2/1/12, there were a total of 244 discharges from In-State RTCs and a total of 162 discharges from OOS RTCs for All Children.

Please note: 'Other' includes AWOL, Juvenile Detention, or Correctional Facility

Residential Treatment Center (RTC) In-State and OOS Census Data



Rate Meld Update on Council's Seven Conditions

- 1. Continue to consider a per diem for adult inpatient psych:** *At this time, the Departments have not completed the analysis for a per diem reimbursement. We will continue to consider a per diem reimbursement, but at this time we must submit the case rate methodology to CMS.*

Rate Meld Cont.

2. **Share the child inpatient psychiatric rates:**
the proposed rates remain under review within the DSS fiscal unit. The draft rates are available for review .
3. **Reduce adverse impact on “outlier” hospitals by adjusting their inpatient rates:**
The Departments established a threshold for providers who were adversely impacted by the rate meld. If a provider lost more than 1.5% and \$20,000, the Departments would consider an accommodation. No hospital met this threshold.

Rate Meld Cont.

- 4. Submit plans for the performance pool to finance hospital ECC adult rates for Council review prior to implementation:**
The Departments propose to use approx. \$185,000 of the \$1.3 performance pool for hospital ECC expansion. The Departments will work with the Council on the allocation of the balance of the pool.

Rate Meld Cont.

- 5. Find a way to reduce the adverse impact on the “outlier” clinics:** The Departments established a threshold for providers who were adversely impacted by the rate meld. If a provider lost more than 1.5% and \$20,000, the Departments would consider an accommodation. Two providers met the threshold. DMHAS and DCF agreed to make grant adjustments to the two providers.

Rate Meld Cont.

6. **Report to the Council on the impact of the rates on independent practitioners:** *The Departments agree to report on the network impact of the rates for independent practitioners 90 days post implementation.*
7. **Submit plans to the Council for the use of the performance pool prior to implementation:** *The Departments agree to submit the performance pool allocation and services to the Council prior to implementation.*

Questions?